								Budgeted Exp	enditure								В	udgeted Reve	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Province:																					
		877 281	7 029 893	6 769 124	142 787	4 464 588	3 801 916	3 430 166	201 093	542 721	2 321 012	1 847 033	4 325 360	265 913	36 018 887	19 102 154	9 627 841	6 032 239	771 129	485 524	36 018
Eastern Cape		41 248	1 019 417	795 739	25 233	326 947	577 580	116 609	11 208	22 928	130 542	282 793	319 554	23 410	3 693 208	2 839 265	527 133	278 564	25 033	23 213	3 693
Free State		60 629	245 474	388 819		427 375	439 179	7 388	17 269	11 367	135 472	90 441	87 558	22 100	1 933 071	782 172	867 175	241 383	21 341	21 000	1 933
Gauteng		180 380	2 384 202		73 838		461 374	929 672	52 965	157 299	1 097 374	614 715	1 472 412	75 570	10 463 234	4 186 470	3 689 377	2 432 695	154 692		10 463
KwaZulu-Natal		167 575	1 547 796			878 375	791 783	1 302 330	37 921	87 073		256 203	477 331	30 600	7 552 824		1 715 309	1 339 333	63 694	86 692	7 552
Limpopo		78 712	573 067		3 550	228 462	296 845	5 322	11 445	9 433		128 955	1 127 535	11 416	3 464 740	2 732 241	25 596	691 889	7 000	8 014	
Mpumalanga		83 035	294 257		350	175 879	156 923	600	8 399	23 486		54 751	121 146	15 259	1 450 797	1 013 165	118 158	283 426	21 624	14 424	
Northern Cape		22 154	72 830			29 450	84 050	39 459	3 039	9 172		33 699	19 408	3 693	477 448	318 316	94 242	44 856	17 149	2 885	
North West		41 624	317 526			181 836	210 466	275 260	22 000	13 914	132 742	125 235	324 703	11 517	2 064 309	1 457 518	186 629	225 250	6 773	188 139	2 064
Western Cape		201 924	575 324	909 376	31 539	696 410	783 716	753 526	36 847	208 049	14 243	260 241	375 713	72 348	4 919 256	1 425 211	2 404 222	494 843	453 823	141 157	4 91

								Budgeted Exp	penditure								В	udgeted Reve	enue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation		Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands				,																	
Summary per Metro:		202 227	2 204 242	0.500.040	400.000	2 (5) (24	4 004 000	2 200 57/	400.4/5	400 505	4 222 2/4	200 200	2 252 222	440.000	10.101.110	7.075.077	7 000 045	0.000.010	F70 004		40.404.44
		303 337	3 904 248	2 529 940	130 202	2 656 684	1 391 200	2 298 576	108 165	428 585	1 320 061	920 088	2 050 932	142 092	18 184 110	7 275 966	7 399 845	2 938 018	570 281		18 184 110
Nelson Mandela Bay	EC000	22 650						004 105	5 500	7 387		75 875	71 089		1 215 797	636 317	430 490	126 157	22 833		1 215 79
Ekurhuleni Metro	GT000	75 850					59 260		4 420	78 400	200 000	235 600	203 294		1 949 528	470 871	853 513	625 144			1 949 52
City Of Johannesburg	GT001	20 000			38 580		153 928			52 598		149 826	1 145 018		4 257 523	1 841 390	2 407 633		8 500		4 257 52
City Of Tshwane	GT002	78 000			19 758		159 580		48 545	19 000	853 555	180 877	68 246	10 400	3 288 848		400 000	1 489 347	141 192		3 288 84
eThekwini	KZ000	45 200	1 025 609	9 649 600	6 000	620 585	389 972	1 039 980	19 200	83 700	265 453	67 850	325 158	29 000	4 567 307	2 483 406	1 408 901	675 000			4 567 30
Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756		2 905 10

									Budgeted E										Budgeted Reven	ue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	Eastern Cape																					
Α	Nelson Mandela Bay	EC000	22 650	490 444	171 800	20 500	151 453	184 710		5 500	7 387		75 875	71 089	14 389	1 215 797	636 317	430 490	126 157	22 833		1 215 7
B B B B B C	Total: Cacadu Municipalities Camdeboo Blue Crane Route likezzi Makaran Milambe ever Valley Bavikaris Kouga Koukarma Cacadu	EC101 EC102 EC103 EC104 EC105 EC106 EC107 EC108 EC109 DC10	49	19 496 2 095 3 181 6 220 8 000	35 158 8 073 60 8 360 5 317 6 000 7 348		25 938 2 914 13 500 4 524 2 500 2 500	8 432 13 399 24 250 4 830		477 477	3 000	21 262 5 151 5 369 8 500 1 000 1 242	7 121 480 5 391 1 250	21 798 14 524 4 893 1 526	700	185 910 20 013 12 966 5 151 38 159 28 081 13 399 7 817 46 000 14 324	152 367 13 672 8 931 5 151 32 210 27 218 13 399 7 817 30 500 13 469		32 688 6 341 4 035 5 949 863		855	185 91 20 0 12 9 5 1 38 1 28 0 13 3 7 8 46 0 14 3
B B B B B C	Total: Amatole Municipalities Mhashe Mnguma Geat kei Amahlathi Buftalo City Ngushwa Norinbe Nouha Amahlatei	EC121 EC122 EC123 EC124 EC125 EC126 EC127 EC128 DC12	11 006 446 10 560	142 265 21 823 38 005 910 9 660 45 463 11 506 10 081 4 817	208 110 22 700 185 410	2 000	74 581 3 000 578 70 000 1 003	83 476 83 476	5 000	4 631 1 431 3 200	10 174 1 535 6 000 2 639	83 307 9 496 1 983 71 828	38 063 1 378 1 991 28 512 3 264 2 918	59 911 2 058 2 852 1 500 7 043 37 891 608 4 927 3 032	2 400	724 924 23 881 52 177 7 393 22 238 389 030 15 378 21 568 7 849 185 410	593 646 21 823 39 273 7 393 12 796 292 896 15 378 12 784 5 893 185 410	59 300 59 300	69 778 2 058 12 904 9 442 34 635 8 784 1 955	2 200		724 92 23 8 52 1 73 22 2 389 0 15 3 21 5 7 8 185 4
B B B B B C	Total: Chris Hani Municipalities Inxuba Yethenha Tsolwana Inkwanca Lukhanji Intsika Yethu Emalahleri (Ec) Engoto Sikhiszwe Chris Hani	EC131 EC132 EC133 EC134 EC135 EC136 EC137 EC138 DC13	3 716 2 733 983	90 693 8 757 2 334 742 15 541 15 227 13 367 12 722 8 503 13 500	77 060 3 350 50 101 73 559		12 067 8 000 1 167 2 900	93 057 3 350 164 89 543	588	400		4 258 480 278 3 500	85 784 2 334 1 071 33 82 346	8 777 477 1 958 2 555 1 305	500	376 900 16 757 5 835 10 819 18 087 16 778 19 105 15 308 8 781 265 430	360 666 16 757 5 835 10 819 16 129 15 227 16 140 15 308 8 503 255 948	1 958 1 958	4 331 1 071 278 2 982		9 945 480 2 965 6 500	376 90 16 7 5 8 10 8 18 0 16 7 19 1 15 3 8 7 265 4
B B B C	Total: Ukhahlamba Municipalities Elundini Senqu Maletswai Gariep Ukhahlamba	EC141 EC142 EC143 EC144 DC14	217 117 100	40 888 13 229 14 480 7 174 6 005	35 669 35 669	178 178	31 066 8 305 22 761	46 653	5 388 450 4 938	200	1 910 1 910	300 : 300 :	8 654 6 775 1 166 713	29 821 7 801 13 473 3 653 250 4 644	2 151	203 095 29 335 36 816 34 871 7 305 94 768	168 891 21 534 18 126 30 584 6 405 92 242	2 519 2 519	23 884 18 690 1 769 900 2 525		7 801 7 801	203 09 29 3 36 8 34 8 7 3 94 7
B B B B B C	Total: O.R Tambo Municipalities Mbizana Nabanhulu Gaukenii Port St Johns Nyandoni Mbinotto King Sabata Dalindyebo O.R. Tambo	EC151 EC152 EC153 EC154 EC155 EC156 EC157 DC15	110 110	175 863 22 019 12 134 18 253 11 967 18 099 20 909 26 948 45 534	238 856 238 856	2 555 350 2 205	20 451 340 8 816 11 295	118 773			274	1 025 1 025	52 559 590 620 4 190	39 018 50 1 637 12 735 3 122 14 000 975 6 499		649 484 22 999 14 741 37 493 15 089 32 099 29 999 40 243 456 821	614 400 22 999 11 614 26 468 11 967 20 901 29 999 38 243 452 209	11 025 11 025	19 447 3 127 3 122 11 198 2 000		4 612	649 48 22 9 14 7 37 4 15 0 32 0 29 9 40 2 456 8
B B C	Total: Alfred Nzo Municipalities Matatiele Umzimvubu Alfred Nzo	EC441 EC442 DC44	3 500	59 768 33 839 16 873 9 056	29 086 29 086		11 391 11 391		105 633 24 025 81 608		183 183	20 390 20 390	14 737 5 944 5 235 3 558	89 140 11 326 9 300 68 514	3 270 3 270	337 098 86 708 55 298 195 092	312 978 62 587 55 298 195 093	21 841 21 841	2 279 2 279			337 09 86 7 55 2 195 0
	Total: Eastern Cape Municipalities		41 248	1 019 417	795 739	25 233	326 947	577 580	116 609	11 208	22 928	130 542	282 793	319 554	23 410	3 693 208	2 839 265	527 133	278 564	25 033	23 213	3 693 20

	CAPITAL BUDGET FOR FREE S	TATE MU	NICIPALITIE	S 2010/11																		
									Budgeted E	xpenditure								E	Sudgeted Rever	nue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
-	R thousands			T																		
	Free State																					
B B C	Total: Xhariep Municipalities Letsemeng Kopanong Mohokare Xhariep	FS161 FS162 FS163 DC16		3 000 3 000	12 233 3 000 9 233		1 185 1 000 185	1 750 1 750			167 167	29 275 15 275 14 000		250 250		47 860 8 917 15 710 9 233 14 000	42 443 3 750 15 460 9 233 14 000		5 417 5 167 250			47 860 8 917 15 710 9 233 14 000
B B C	Total: Motheo Municipalities Naledi (Fs) Mangsung Mantsopa Motheo	FS171 FS172 FS173 DC17	5 130 4 850 280				361 937 361 617 320	240 710 5 000 223 590 12 120	6 948 6 948	8 936 8 936	3 100 1 500 1 600		48 777 48 527 250	28 790 2 100 20 229 5 990 471	16 600 16 600	1 017 387 17 537 954 419 44 960 471	172 875 8 437 134 438 30 000	804 461 802 501 1 960	26 371 9 100 3 800 13 000 471	13 680 13 680		1 017 387 17 537 954 419 44 960 471
B B B C	Nala	FS181 FS182 FS183 FS184 FS185 DC18	9 300 2 500 4 000 2 800	45 000	8 000 20 000		26 000 10 000 16 000	6 197 75 000 26 242		5 000	4 600	6 000 500 5 500	12 476 3 786 1 750 6 500 440	210 5 000 11 984 1 214	750	320 474 21 541 19 846 14 907 176 000 86 966 1 214	191 099 17 755 14 096 14 697 107 895 35 442 1 214	6 074	123 301 3 786 5 750 210 68 105 45 450			320 474 21 541 19 846 14 907 176 000 86 966 1 214
B B B C		FS191 FS192 FS193 FS194 FS195 DC19	8 000 8 000	40 057 1 544 20 013 6 500 6 000 6 000	3 450 24 250		20 859 1 2 745 8 499 2 536 1 579 5 500	42 910 7 614 17 046 18 250		2 200	3 500 3 500	98 997 . 98 997 .	25 178 289 480 24 409	9 211 1 4 723 3 500 500 488	750	327 126 33 679 49 488 9 036 104 076 68 950 61 897	257 671 33 679 34 033 9 036 100 576 18 450 61 897	32 250	16 205 15 455 750		21 000 : 3 500 : 17 500	327 126 33 679 49 488 9 036 104 076 68 950 61 897
B B B	Mafube	FS201 FS203 FS204 FS205 DC20	38 199 38 199	37 188 20 668 10 020 6 500	14 220		17 394 - 2 200 15 194	46 370 10 969 8 487 25 414 1 500	440	1 133		1 200 - 917	4 010 2 520 490 1 000	30 899 500 5 915 18 252 2 153 4 079	4 000	220 224 23 476 49 377 125 789 17 503 4 079	118 084 23 476 24 242 57 808 12 558	24 390 24 390	70 089 25 135 35 930 4 945 4 079	7 661		220 224 23 476 49 377 125 789 17 503 4 079
	Total: Free State Municipalities		60 629	245 474	388 819		427 375	439 179	7 388	17 269	11 367	135 472	90 441	87 558	22 100	1 933 071	782 172	867 175	241 383	21 341	21 000	1 933 071

									Budgeted Ex	penditure									Budgeted Reven	ue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	Gauteng																					
A A A	Ekurhuleni Metro City Of Johannesburg City Of Tshwane	GT000 GT001 GT002	75 850 20 000 78 000	455 413 1 175 209 427 402	35 266 348 385 804 775	15 500 38 580 19 758	300 120 703 147 393 475	59 260 153 928 159 580	231 405 470 832 225 235	4 420 48 545	78 400 52 598 19 000	200 000 853 555	235 600 149 826 180 877	203 294 1 145 018 68 246	55 000 10 400	1 949 528 4 257 523 3 288 848	470 871 1 841 390 1 258 309	853 513 2 407 633 400 000	625 144 1 489 347	8 500 141 192		1 949 5 4 257 5 3 288 8
B B C	Total: Sedibeng Municipalities Emfuleni Midvaal Lesedi Sedibeng	GT421 GT422 GT423 DC42	329 329	252 606 139 206 10 000 103 400	166 914 130 114 5 500 31 300		67 845 15 130 3 100 49 615	87 106 20 906 21 000 45 200			4 000	1 533 1 533	18 584 7 414 1 540 9 630	26 559 520 7 931 18 108	10 170 2 460 7 710	635 646 312 770 48 120 254 786 19 970	420 243 183 296 13 447 223 500	3 000 3 000	207 403 129 474 34 673 23 286 19 970	5 000		635 64 312 7 48 1 254 7 19 9
B B C	Total: Metsweding Municipalities Nokeng Tsa Taemane Kungwini Metsweding	GT461 GT462 DC46		24 200 24 200	38 611 38 611		37 894 30 032 7 862					15 407 12 006 3 401	18 195 18 195	6 043 2 062 3 501 480		140 350 44 100 95 770 480	63 279 42 038 21 241		77 071 2 062 74 529 480			140 35 44 1 95 7
B B C	Total: West Rand Municipalities Mogale City Randfontein Westonaria West Rand	GT481 GT482 GT483 DC48	6 201 1 701 4 500	49 372 33 272 10 000 1 600 4 500	24 446		17 373 4 373 4 000 9 000	1 500	2 200 2 200		3 301 3 301	26 879 11 500 2 000 13 379	11 633 9 327 50 1 056 1 200	23 252 2 700 18 952 1 600		191 339 58 472 36 930 75 635 20 302	132 378 58 472 17 800 50 404 5 702	25 231 25 231	33 730 19 130 14 600			191 33 58 4 36 9 75 6 20 3
	Total: Gauteng Municipalities		180 380	2 384 202	1 443 579	73 838	1 519 854	461 374	929 672	52 965	157 299	1 097 374	614 715	1 472 412	75 570	10 463 234	4 186 470	3 689 377	2 432 695	154 692		10 463 23

									Budgeted E	xpenditure									Budgeted Revenue / Funding		
		Code	Land and Buildings		Water Reservoirs and Reticulation		Electricity Reticulation	Sewerage Purification and	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Donations Income	Other	Total
	R thousands			Stormwater		Taxi ranks		Reticulation													
	KwaZulu-Natal																				
	eThekwini	KZN000	45 200	1 025 609	649 600	6 000	620 585	389 972	1 039 980	19 200	83 700	265 453	67 850	325 158	29 000	4 567 307	2 483 406	1 408 901	675 000		4 567 3
	Total: Ugu Municipalities		56 003	56 748	224 018		7 076	79 321	63 122	5 545		2 825	107 310	64 609		666 577	361 380	138 364	166 833		666 57
	Vulamehlo Umdoni	KZN211 KZN212											8 813 7 791			8 813 7 791	8 813 7 791				88
	Umzumbe	KZN213		5 778			4 112	2 311				1	33 212	1 479		48 048	48 048				48 0
	uMuziwabantu Ezingolweni	KZN214 KZN215		12 001 8 927			1 200		20 000			2 600	2 630	735 280		39 166 9 207	32 001 9 207		7 165		39 16 9 20
	Hibiscus Coast Ugu	KZN216 DC21	944 55 059	30 042	222 862		1 764	77 010	43 122	5 545		225	10 433 44 431	10 282 51 833		102 357 451 195	58 546 196 974	138 364	43 811 115 857		102 35 451 19
	Total: uMgungundlovu Municipalities		14 210	133 968	157 936	170	15 642	80 790	90 316	2 500	1 623	9 439	28 832	24 241		559 667	273 734	8 955	257 228	19 750	559 66
	uMshwathi	KZN221 KZN222	3 000	28 500							300		3 500	500		35 000	12 035	8 000	7 215	7 750	35 00 29 00
	uMngeni Mpofana	KZN223	2 590	16 325 13 407			1 202	1 900	2 500		1 323		3 750 2 389	55		29 067 17 174	10 377 16 219	955	18 690		17 17
	Impendle Msunduzi	KZN224 KZN225	8 620	52 334	100 330	170	14 440	78 890	15 000	2 500		5 139 4 300	2 641 16 552	23 686		7 780 316 822	5 139 88 140		2 641 228 682		7 78 316 82
	Mkhambathini Richmond	KZN226 KZN227		8 063					72 816			İ				0 80 879	80 879				80 87
	uMgungundlovu	DC22		15 339												72 945	60 945			12 000	72 94
	Total:Uthukela Municipalities	1/71/000	550	35 693 14 894	51 974		39 152	43 944	4 577	100			75	976		177 041 43 477	172 495		4 546		177 04
	Emnambithi/Ladysmith Indaka	KZN232 KZN233		9 947			28 583									9 947	43 477 9 947				43 47 9 94
	Umtshezi Okhahlamba	KZN234 KZN235	550	610			10 569			100			75	719		12 623 0	8 334		4 289		12 62
l	Imbabazane Uthukela	KZN236 DC23		10 242	51 974			43 944	4 577					257		14 819 96 175	14 819 95 918		257		14 81 96 17
	Total: Umzinyathi Municipalities			15 511	82 356		1 050	11 230	17 440				383	823		128 793	117 311		11 482		128 79
	Endumeni	KZN241		15 511			1 050		17 440				383	823		35 207	23 725		11 482		35 20
	Nquthu Msinga	KZN242 KZN244										1				0					
	Umvoti Umzinyathi	KZN245 DC24			82 356			11 230								93 586	93 586				93 58
	Total: Amajuba Municipalities		650	1 554	15 993			3 543				8 130	3 813	2 523		36 206	33 033		3 173		36 20
	Newcastle eMadlangeni	KZN252 KZN253										7 005				0 7 005	7 005				7 00
l	Dannhauser	KZN254														0					
	Amajuba	DC25	650	1 554				3 543				1 125	3 813	2 523		29 201	26 028		3 173		29 20
	Total: Zululand Municipalities eDumbe	KZN261		69 683 10 172	148 774		36 206	9 000	7 000	780	1 750	12 186	500	1 462		287 341 10 172	266 740 10 172			20 601	287 34 ⁻ 10 17
	uPhongolo Abaqulusi	KZN262 KZN263		9 961 49 550			36 206		7 000		1 750	ŀ	500	1 200		9 961 114 656	9 961 94 055			20 601	9 96 114 65
	Nongoma	KZN265		47 330	10 430		30 200		7 000		1730		300	1 200		0				20 001	
	Ulundi Zululand	KZN266 DC26			130 324			9 000		780		12 186		262		12 966 139 586	12 966 139 586				12 96 139 58
	Total: Umkhanyakude Municipalities		13 537	8 296						2 861		21 967	10 639	1 206		58 506	48 620		9 886		58 50
	Umhlabuyalingana Iozini	KZN271 KZN272	13 537									331 19 136		257		13 868 19 393	13 537 13 994		331 5 399		13 86 19 39
	The Big Five False Bay	KZN273		3 050						1 538			800	949		5 388	5 388				5 38
l	Hlabisa Mtubatuba	KZN274 KZN275		5 246						1 323		2 500	9 839	949		14 611 5 246	10 455 5 246		4 156		14 61 5 24
	Umkhanyakude	DC27																			
l	Total: uThungulu Municipalities Mbonambi	KZN281	34 810	74 768	154 967	2 107	90 057	125 662		6 635		11 456	12 420	48 194 15 228	1 600	562 676 15 228	158 059 11 499	159 089	190 205 51 594	3 729 3 729	562 67 6
l	uMhlathuze	KZN282	32 550	56 603	64 810	2 000	88 330	125 662		6 500		, , , ,	8 720	26 383		411 558	39 262	158 589	162 113 51 594		411 55
l	Ntambanana Umlalazi	KZN283 KZN284	2 260	11 730		107	527			135		6 558 4 898	3 700	1 596 3 107	1 600	8 154 28 064	6 558 19 098	500	1 596 8 466		8 15 28 06
	Mthonjaneni Nkandla	KZN285 KZN286		6 435			1 200							330		7 965	6 435		1 530		7 96
	uThungulu	DC28			90 157									1 550		91 707	75 207		16 500	<u> </u>	91 70

								Budgeted I	Expenditure									Budgeted Reve	nue / Funding		
R thousands	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Tota
KwaZulu-Natal																					
Total: iLembe Municipalities Mandeni	KZN291		54 003 27 877	77 299			15 889	34 319 34 319	300			7 550 3 750	1 415		190 775 65 946	169 918 48 291		20 857 17 655			1
KwaDukuza Ndwedwe Maphumulo	KZN292 KZN293 KZN294 DC29		16 343 9 783	77 299			15 889		300			3 800	500 228		0 20 943 10 011 93 875	18 428 10 011 93 188		2 515 687			
iLembe	DC29			11 299			15 889						687		93 8/5	93 188		687			ĺ
Total: Sisonke Municipalities Ingwe Kwa Sani Greater Kokstad	KZN431 KZN432 KZN433	2 615	71 963 10 059	70 113		68 607	32 432	45 576 12 515			3 074	16 831 7 372	6 724 1 000		317 935 18 431 12 515	263 100 18 431 12 515		123	12 100	42 612	3
Ubuhlebezwe Umzimkhulu Sisonke	KZN434 KZN435 DC43	115 2 500	3 951 55 626 2 327	70 113		64 791 3 816	32 432	33 061			3 074	6 841 618 2 000	384 5 340		76 082 89 305 121 602	63 858 89 306 78 990		123	12 100	42 612	
Total: KwaZulu-Natal Municipalities		167 575	1 547 796	1 633 030	8 277	878 375	791 783	1 302 330	37 921	87 073	334 530	256 203	477 331	30 600	7 552 824	4 347 796	1 715 309	1 339 333	63 694	86 692	,

	CAPITAL BUDGET FOR LIMPOP	O MUNIC	IPALITIES 20	10/11																		
									Budgeted E	Expenditure									Budgeted Rever	nue / Fundina		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands			Stormwater		Taxi falik3		Kenculation														
	Limpopo																					
B B B B	Total: Mopani Municipalities Greater Cilyani Greater Letaba Greater Tzaneen Ba-Phalabotwa Maruleng Mopani	LIM331 LIM332 LIM333 LIM334 LIM335 DC33	4 125 2 625 1 500	159 281 24 580 43 530 24 977 5 200 11 650 49 344			23 483 10 500 11 748 1 235	100 000	2 022 2 022	2 400 2 400	5 321 4 221 1 100		10 740 10 240 500	21 678 8 036 6 848 2 000	536	501 236 37 263 74 268 43 946 10 071 11 650 324 038	433 097 37 263 26 000 28 946 5 200 11 650 324 038	19 871 15 000 4 871	48 268 48 268			501 236 37 263 74 268 43 946 10 071 11 650 324 038
B B B	Total: Vhembe Municipalities Musina Mutale Thulamela Makhado Vhembe	LIM341 LIM342 LIM343 LIM344 DC34	2 790 2 790	22 213 22 213	11 336 100 11 236		40 385 4 518 25 000 10 867				2 400	32 197 14 197 18 000	55 296 2 770 52 526	708 757 17 219 212 400 479 138	3 650 3 650	881 824 18 715 96 942 223 267 542 900	648 115 11 739 8 348 85 128 542 900		221 895 6 976 -8 348 223 267	7 000	4 814 4 814	881 824 18 715 0 96 942 223 267 542 900
B B B B	Total: Capricorn Municipalities Blouberg Aganang Molemole Polokwane Lepelle-Nkumpi Capricorn	LIM351 LIM352 LIM353 LIM354 LIM355 DC35	51 451 6 534 867 6 000 38 050	233 137 9 709 12 810 189 246 14 372 7 000	455 426 118 717 336 709		108 982 18 733 16 351 64 500 9 398	101 580 65 580 36 000		8 615 1 500 7 115		94 457 286 13 800 30 047 50 324	45 540 1 460 35 317 6 162 2 601	346 205 1 818 1 975 32 296 294 818 10 509 4 789	6 380 2 750 3 630	1 451 773 37 080 33 463 38 296 824 278 81 233 437 423	1 151 151 31 220 33 463 17 110 550 702 81 233 437 423		300 622 5 860 21 186 273 576			1 451 773 37 080 33 463 38 296 824 278 81 233 437 423
B B B B	Total: Waterberg Municipalities Trabzerinbi Lephalale Mookoppong Modimolle Bela Bela Moglakwena Waterberg	LIM361 LIM362 LIM364 LIM365 LIM366 LIM367 DC36		65 886 2 500 5 304 25 800 2 160 28 122 2 000	4 073 2 600		42 003 519 11 000 30 484	7 000 7 850 28 500	3 300	400	84	13 659 13 402 257	6 213 3 870 393 1 750	20 507 3 500 778 1 150 14 079 1 000		216 075 13 402 30 870 11 408 43 400 10 010 103 785 3 200	179 796 13 402 30 870 11 408 43 400 9 110 71 606		900 32 179		3 200 3 200	216 075 13 402 30 870 11 408 43 400 10 010 103 785 3 200
B B B B	Total: Greater Sekhukhune Municipalities Greater Martie Hall Elias Motsoaledi Makhudutamaga Fetakgomo Greater Tubatse Greater Sekhukhune	LIM471 LIM472 LIM473 LIM474 LIM475 DC47	20 346 9 730 200 6 269 4 147	92 550 7 835 25 015 39 700 20 000			13 609 744 4 000 8 865	51 915 2 500 49 415		30	1 628 628 1 000	350 300 50	11 166 85 60 2 000 1 021 3 000 5 000	30 388 4 342 410 3 141 22 495	850	413 832 23 364 6 850 45 290 7 718 42 700 287 910	320 082 10 581 1 7710 45 290 7 718 28 274 226 509	5 725 5 725	88 025 7 058 5 140 14 426 61 401			413 832 23 364 6 850 45 290 7 718 42 700 287 910
	Total: Limpopo Municipalities		78 712	573 067	849 335	3 550	228 462	296 845	5 322	11 445	9 433	140 663	128 955	1 127 535	11 416	3 464 740	2 732 241	25 596	691 889	7 000	8 014	3 464 740

									Budgeted E	xpenditure									Budgeted Reve	nue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Tota
R	thousands																					
N	lpumalanga																					
	Total: Gert Sibande Municipalities		42 070	19 856	61 539		31 052	89 853	600	3 100	6 112	9 644	17 769	47 245	4 761	333 601	205 735	2 500	110 442	500	14 424	3
	Albert Luthuli	MP301	470	1 666	6 700		4 100	28 680				980	866	4 390	2 261	50 113	36 515		13 598			
	Msukaligwa Mkhondo	MP302 MP303	2 000	4 000	15 596		17 068	10 000		1 000			644	8 644		58 952 0	36 884	2 500	4 644	500	14 424	
	Seme	MP304		4 500			200			100			600	359	500	6 259			6 259			
	Lekwa	MP305	4 500		13 000			3 000		2 000	5 000	6 914	9 000	4 500	2 000	49 914	32 000		17 914			
	Dipaleseng Govan Mbeki	MP306 MP307	1 550 4 550	5 500 4 190	5 920 20 323		9 684	14 196 33 977	600		1 112	1 750	6 659	550 10 802		27 716 93 647	24 116 76 220		3 600 17 427			
	Gert Sibande	DC30	29 000	1170	10 525		7001	33 777	000			1750	0007	18 000		47 000	70 220		47 000			
	Total: Nkangala Municipalities		14 821	113 753	103 110	350	51 706	67 000		5 299	6 025	126 987	17 755	38 674	4 660	550 140	276 448	115 658	136 910	21 124		5
	Delmas	MP311		11 000			1 000	4 000						1 700	1 956	28 601	22 701	5 000	900			
	Emalahleni (Mp) Steve Tshwete	MP312 MP313	10 071 4 500	56 180 39 973	62 010 15 579	350	19 000 30 306	43 790 16 410		444 4 855	3 975 2 050		11 554 5 870	11 713 21 711	2 180	218 737 143 784	96 208 54 856	75 000 35 658	26 405 53 270	21 124		
	Emakhazeni	MP314	4 300	6 600		330	1 400	2 800		4 633	2 030	10 468	331	574	524	24 748	22 769	33 030	1 979			
	Thembisile	MP315	250									116 519		1 210		117 979	65 389		52 590			
	Dr J.S. Moroka Nkangala	MP316 DC31			14 525									1 766		14 525 1 766	14 525		1 766			
	nkangala	DC31												1 /00								
	Total: Ehlanzeni Municipalities		26 144	160 648	100 728		93 121	70			11 349	114 704	19 227	35 227	5 838	567 056	530 982		36 074			
	Thaba Chweu	MP321 MP322	1 100	145 920	33 560		83 340				11 349	34 354	13 777	24 883	5 838	34 354 319 767	282 541		34 354 37 226			
	Mbombela Umjindi	MP322 MP323	1 000	8 000			9 231	70			11 349		950	4 550	5 838	32 055	25 825		6 230			
	Nkomazi	MP324	3 650	200			550	,,,				80 350	730	2 967		87 717	87 717					
	Bushbuckridge	MP325	20 394	6 528	58 914								4 500	2 827		93 163	134 899		-41 736			
	Ehlanzeni	DC32																				
Т	otal: Mpumalanga Municipalities		83 035	294 257	265 377	350	175 879	156 923	600	8 399	23 486	251 335	54 751	121 146	15 259	1 450 797	1 013 165	118 158	283 426	21 624	14 424	14

									Budgeted Ex	cpenditure									Budgeted Reve	nue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R	thousands																					
N	orthern Cape																					
	Total: Kgalagadi Municipalities		12 660	37 394	17 758		24 944	26 766	30 444	700	5 100	3 146	6 886	14 625	3 200	183 623	68 241	93 139	2 209	17 149	2 885	183
	Moshaweng	NC451		26 994			2 768		1 780			İ		10 951		45 451	44 211		1 240			4
	Ga-Segonyana	NC452	4 000	7 000			00.47/	01.711	00.444	700	5 400	700	3 500	1 469	0.000	17 669	04.000	16 000	969	47.440	700	
	Gamagara Kgalagadi	NC453 DC45	8 360 300	3 400	13 800		22 176	26 766	28 664	700	5 100	2 446	3 386	320 1 885	3 200	118 318 2 185	24 030	77 139		17 149	2 185	11
	Kyalayaui	DC43	300											1 000		2 103					2 103	
	Total: Namakwa Municipalities		298	6 024	22 257		2 626	7 540					182	157		39 084	38 883		201			39
	Richtersveld	NC061		13			10					1	35	113		4 574	4 383		190			
	Nama Khoi	NC062			7 200		787					- 1				7 987	7 987					
	Kamiesberg	NC064			5 109		1 002						48			6 159	6 159					
	Hantam	NC065		40/4				5 611								5 611	5 611					
	Karoo Hoogland Khai-Ma	NC066 NC067	298	4 964 1 047			827	1 929				1	99			4 964 9 789	4 964 9 779		11			
	Namakwa	DC6	270	1047	3 343		027	1 727		ŀ		i	"	"		7707	,,,,					
	Total: Karoo Municipalities		8 423	2 941	9 892		1 760	26 191	4 790	400	3 572	27 707	3 990	691	451	90 808	76 271	1 103	13 434			90
	Ubuntu	NC071	100	1 050				1 452		400	2 800		270			6 642	5 752		890			
	Umsobomvu	NC072						6 710				353				7 063	7 063					7
	Emthanjeni	NC073						5 933				10 171		24		16 128	14 923		1 205			16
	Kareeberg	NC074	2 200	1 350	2 180		830	1 355	4 790				1 220		300	14 225	14 075		150			1-
	Renosterberg Thembelihle	NC075 NC076	69	541	2 270		930	132			772	6 656 10 527	53	281	151	6 656 15 726	6 656 9 874	1 103	4 749			15
	Siyathemba	NC076	09	341	1 850		730	1 640			112	10 327	1 664	201	131	5 154	5 154	1 103	4 /47			
	Siyancuma	NC078			3 022			8 969					452			12 443	12 443					12
	Karoo	DC7	6 054										331	386		6 771	331		6 440			6
	Total: Siyanda Municipalities		773	12 071	6 749		120	2 545		350	500	6 379	735	2 665	42	32 929	32 242		687			32
	Mier	NC081		4 734												4 734	4 734					
	!Kal! Garib //Khara Hais	NC082 NC083			5 976			2 000		350	500	464		687		9 977	9 290		687			
	//Khara Hais !Kheis	NC084										5 915				5 915	5 915					
	Tsantsabane	NC085		6 800	773			20				0,10	179		42	7 814	7 814					
	Kgatelopele	NC086										1		1		0						
	Siyanda	DC8	773	537			120	525					556	1 978		4 489	4 489					
	Total: Frances Baard Municipalities			14 400	19 727			21 008	4 225	1 589		46 879	21 906	1 270		131 004	102 679		28 325			131
	Sol Plaatje	NC091		14 400	10 221				4 225	1 589		735	21 906			53 076	53 076					5
	Dikgatlong	NC092														0						
	Magareng Phokwane	NC093 NC094			6 506 3 000			8 200 12 808						800		14 706 16 608	14 706 15 808		800			1
	Frances Baard	DC9			3 000			12 000				46 144		470		46 614	19 089		27 525			4
т.	otal: Northern Cape Municipalities		22 154	72 830	76 383		29 450	84 050	39 459	3 039	9 172	84 111	33 699	19 408	3 693	477 448	318 316	94 242	44 856	17 149	2 885	477

								Budgeted E	xpenditure									Budgeted Reve	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
North West																					
Total: Bojanala Platinum Municipalities Moretele Madibeno	NW371 NW372	20 026	152 100 42 500	34 474		82 404 6 600	100 850 30 249 30 000			1 000	57 484	11 806	196 024 5 000	3 640	824 233 64 723 202 600	593 264 64 723 194 600	1 766	96 486 8 000		132 717	824 2 64 202
Rustenburg Kgetlengrivier Moses Kotane Bojanala Platinum	NW373 NW374 NW375 DC37	20 020	109 600			69 160 6 644	35 600 4 925 76			1 000	57 484	11 800 6	123 370 1 67 653	3 640	415 190 16 494 89 125 137	192 228 16 494 82 125 137	1 760	88 485		132 717	415 16 125
Total: Ngaka Modiri Molema		13 753	85 800	110 809		11 913	64 968	10 500	22 000	1 264	71 179	14 372	70 590	5 077	482 225	323 134	60 000	74 175		24 916	482
Ratiou Tswaing Mafikeng Ditsobotta Ramotshere Moiloa Ngaka Modri Molema	NW381 NW382 NW383 NW384 NW385 DC38	10 309 987 2 457	9 866 35 000 17 854 23 080	6 500 19 887 1 574		10 739 1 174	5 000 59 968	10 500	22 000	1 264	2 000 3 135 66 044	860 13 000 145 367	350 54 651 13 943 1 646	4 302 775	23 815 161 262 34 605 27 779 234 764	23 465 27 559 34 605 17 731 219 774	60 000	350 73 703 122		9 926 14 990	23 161 34 27 234
Total: Dr Ruth Segomotsi Mompati			28 041	65 584						2 000	3 517	3 200	9 508		111 850	70 629		10 715		30 506	111
Kagisano Naledi (Nw) Mamusa Greater Taung Molopo Lekwa-Teemane Dr Ruth Segomotsi Mompati	NW391 NW392 NW393 NW394 NW395 NW396 DC39		6 000 8 235 6 854 6 952							2 000	3 517	3 200	275 8 410] 28		0 6 250 8 510 23 981 6 980 0 66 129	6 250 8 235 15 214 5 032 35 898		8 767 1 948		275	6 8 23 6
Total: Dr Kenneth Kaunda Municipalities		7 845	51 585	32 194		87 519	44 648	264 760		9 650	562	95 857	48 581	2 800	646 001	470 491	124 863	43 874	6 773		646 0
Ventersdorp Tlokwe City Of Matlosana	NW401 NW402 NW403	5 469	13 250 35 531	8 000		39 865 14 733	8 464 7 600			1 770	342	3 418 55 750	11 057 23 422	2 800	11 418 74 406 155 505	11 418 47 206 68 283	87 222	27 200	2.70		11 74 155
Maquassi Hills Merafong City Dr Kenneth Kaunda	NW404 NW405 DC40	2 376	2 804	13 994		32 921	28 584	264 760		7 880	562	22 689 14 000	13 225 877		0 389 795 14 877	328 707 14 877	37 641	16 674	6 773		389 14

-		1							Budgeted E:	xpenditure									Budgeted Reve	nue / Fundina		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	Western Cape																					
А	Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756		2 905 107
B B B	Saldanha Bay Swartland	WC011 WC012 WC013 WC014 WC015	36 014 2 309 32 955 750	24 958 2 830 3 831 2 699 10 976 4 622	9 410 61		39 733 9 033 9 320 2 725 10 180 8 475	58 432 11 963 9 929 16 404 20 136	141 294 7 016 5 937 128 341	1 180 1 000 180	1 649 550 384 650 65		12 633 650 4 000 3 644 3 915 424	22 940 3 273 1 084 7 668 9 215	22 500 4 500	408 354 35 615 25 588 23 224 225 999 43 928	180 861 23 052 21 588 8 057 112 823 11 045	88 720 6 400 3 980 44 040	68 474 5 000 4 000 11 187	1 163 1 163	69 136 69 136	408 354 35 615 25 588 23 224 225 999 43 928
B B B B	Breede Valley Breede River Winelands	WC022 WC023 WC024 WC025 WC026 DC2	51 046 2 445 24 329 7 705 200 16 367	46 204 2 220 15 279 25 205 3 500			42 238 2 788 25 930 13 520	97 688 1 250 39 210 7 200 50 028	159 818 14 687 51 815 37 600 29 517 26 199	1 553 400 650 250 253	12 800 300 500 11 500	1 290 510 780	9 706 460 750 8 351	1 700 71 059 3 708 23 737 19 399 1 800 13 094 9 321	6 510 6 510	552 492 35 148 218 020 143 090 81 798 48 748 25 688	4 296 251 460 24 928 70 081 65 250 42 798 32 216 16 187	34 300 128 196 10 220 87 976 30 000	15 404 154 010 59 963 68 515 9 000 16 532	9 325 9 325	9 501	54 000 552 492 35 148 218 020 143 090 81 798 48 748 25 688
B B B	Cape Agulhas Swellendam	WC031 WC032 WC033 WC034 DC3	3 665 3 665	44 493 2 783 29 374 7 456 4 880			32 035 5 410 20 000 6 625	77 132 7 138 18 880 7 170 43 944	55 238 26 715 28 523		2 900 2 900		4 161 1 948 2 213	8 997 8 600 140 257		323 264 58 259 129 200 32 264 7 366 96 175	180 991 39 431 36 857 8 785 95 918	49 578 18 828 30 000 750	6 873 6 616 257	23 479 23 479	62 343 62 343	323 264 58 259 129 200 32 264 7 366 96 175
B B B B B C	George Oudtshoorn Bitou Knysna	WC041 WC042 WC043 WC044 WC045 WC047 WC048 DC4	48 062 4 865 3 280 7 000 31 250 1 667	115 255 14 370 11 465 65 920 22 000 1 500	26 061	1 325 725 220 380	91 633 14 980 6 995 52 438 2 870 14 350	105 250 1 755 3 560 22 230 49 605 4 500 23 600	55 124 4 145 7 000 28 979	3 564 230 531 1 973 830	3 050 1 500 50 1 500	11 900 3 900 8 000	23 527 3 590 4 120 10 644 200 393 2 480 2 100	33 909 3 301 745 20 684 2 953 5 055 1 171	9 535 2 500 2 050 1 550 3 435	691 582 9 900 64 932 77 843 329 742 200 96 172 91 152 21 641	192 159 9 900 22 862 13 768 92 598 16 161 28 167 8 703	238 020 13 050 200 126 344 33 301 61 625 3 500	239 303 29 020 60 275 110 800 200 28 210 1 360 9 438	22 100 3 600 18 500		691 582 9 900 64 932 77 843 329 742 200 96 172 91 152 21 641
B B C	Beaufort West	WC051 WC052 WC053 DC5	1 500	14 243 2 888 800 5 400 5 155	820	350 350	2 867 40 100 2 627 100	1 464 1 339 25 100	10 928 833 3 481 6 614	50 50	150		154 140	681 350 254 77	500	38 457 5 990 9 531 15 904 7 032	34 067 5 690 7 831 13 591 6 955	400	3 813 300 1 700 1 813		177 . 100 77 .	38 457 5 990 9 531 15 904 7 032
	Total: Western Cape Municipalities		201 924	575 324	909 376	31 539	696 410	783 716	753 526	36 847	208 049	14 243	260 241	375 713	72 348	4 919 256	1 425 211	2 404 222	494 843	453 823	141 157	4 919 256

CAPITAL BUDGET FOR ALL MU	JNICIPA	LITIES PER (CATEGORY	2010/11																	
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Budgeted E Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Metros		303 337	3 904 248	2 529 940	130 202	2 656 684	1 391 200	2 298 576	108 165	428 585	1 320 061	920 088	2 050 932	142 092	18 184 110	7 275 966	7 399 845	2 938 018	570 281		18 184 110
Nelson Mandela Bay	EC000	22 650	490 444	171 800	20 500	151 453	184 710		5 500	7 387		75 875	71 089	14 389	1 215 797	636 317	430 490	126 157	22 833		1 215 797
Ekurhuleni Metro	GT000	75 850	455 413	35 266	15 500	300 120	59 260	231 405	4 420	78 400	200 000	235 600	203 294	55 000	1 949 528	470 871	853 513	625 144			1 949 528
City Of Johannesburg	GT001	20 000	1 175 209		38 580	703 147	153 928	470 832		52 598		149 826	1 145 018		4 257 523	1 841 390	2 407 633		8 500		4 257 523
City Of Tshwane	GT002	78 000		804 775			159 580	225 235	48 545	19 000	853 555		68 246	10 400	3 288 848	1 258 309	400 000	1 489 347	141 192		3 288 848
eThekwini	KZ000	45 200	1 025 609	649 600		620 585	389 972	1 039 980	19 200	83 700	265 453		325 158	29 000	4 567 307	2 483 406	1 408 901	675 000			4 567 307
Cape Town	WC000	61 637	330 171	520 114	29 864	487 904	443 750	331 124	30 500	187 500	1 053	210 060	238 127	33 303	2 905 107	585 673	1 899 308	22 370	397 756		2 905 107

								Budgeted E	xpenditure									Budgeted Rev	enue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue Local Municipalities		452 788	2 920 719	1 887 814	12 585	1 803 868	1 671 247	1 045 044	92 928	114 136	749 723	639 635	1 484 845	99 900	12 975 232	7 619 527	2 051 832	2 743 409	200 848	359 616	12 975 232
Umzimvubu	EC442	3 500									20 390	5 235	9 300		55 298	55 298					55 29
Matatiele	EC441		33 839			11 391		24 025		183		5 944	11 326		86 708	62 587	21 841	2 279			86 70
Camdeboo	EC101		2 095			2 914	i					480	14 524		20 013	13 672		6 341			20 01
Blue Crane Route	EC102			8 073									4 893		12 966	8 931		4 035			12 96
Ikwezi Makana	EC103 EC104		3 181	60		13 500	8 432				5 151 5 369	5 391	1 526	700	5 151 38 159	5 151 32 210		5 949			5 15 38 15
Ndlambe	EC104		6 220			4 524			477		8 500	3 391	1 320	700	28 081	27 218		863			28 08
Sundays River Valley	EC106		0220	1 0.500		4 324	13 399		4//		0 300			-	13 399	13 399		003			13 39
Baylaans	EC107			5 317		2 500									7 817	7 817					7.81
Kouga	EC108		8 000	6 000		2 500	24 250			3 000	1 000	1 250			46 000	30 500		15 500			46 00
Koukamma	EC109	49		7 348			4 830				1 242		855		14 324	13 469				855	14 32
Mbhashe	EC121		21 823				ł						2 058		23 881	21 823		2 058			23 88
Mnquma	EC122	446	38 005								9 496	1 378	2 852		52 177	39 273		12 904			52 17
Great Kei	EC123		910			3 000					1 983		1 500		7 393	7 393					7 39
Amahlathi	EC124	40.510	9 660			578			1 431	1 535		1 991	7 043		22 238	12 796	50.000	9 442			22 23
Buffalo City Nggushwa	EC125 EC126	10 560	45 463 11 506		2 000	70 000	83 476	5 000	3 200	6 000	71 828	28 512 3 264	37 891 608	2 400	389 030 15 378	292 896 15 378	59 300	34 635	2 200		389 03 15 37
Nkonkobe	EC128		10 081			1 003				2 639		2 918	4 927		21 568	12 784		8 784			21 56
Nxuba	EC128		4 817			1 003				2 037		2 710	3 032		7 849	5 893		1 955			7 84
Inxuba Yethemba	EC131		8 757			8 000	i						5 032	1	16 757	16 757		1,700			16 75
Tsolwana	EC132		2 334			1 167						2 334			5 835	5 835					5.83
Inkwanca	EC133		742	3 350		2 900	3 350						477		10 819	10 819					10 81
Lukhanji	EC134		15 541					588					1 958		18 087	16 129	1 958				18 08
Intsika Yethu	EC135		15 227				I				480	1 071			16 778	15 227		1 071		480	16 77
Emalahleni (Ec)	EC136	2 733		50					400				2 555		19 105	16 140				2 965	19 10
Engcobo	EC137	983					164				070	33	1 305		15 308	15 308		070			15 30
Sakhisizwe Elundini	EC138 EC141		8 503 13 229			8 305					278		7 801		8 781 29 335	8 503 21 534		278		7 801	8 78 29 33
Sengu	EC141		14 480		178	0 303	ł			1 910		6 775	13 473	-	36 816	18 126		18 690		7 001	36 81
Maletswai	EC142	117			170	22 761				1 710		1 166	3 653		34 871	30 584	2 519				34 87.
Gariep	EC144	100				22.701		450	200		300	1 100	250		7 305	6 405	2017	900			7 30
Mbizana	EC151		22 019			340						590	50		22 999	22 999					22 99
Ntabankulu	EC152		12 134	1	350		İ					620	1 637		14 741	11 614		3 127			14 74
Qaukeni	EC153	110			2 205							4 190	12 735		37 493	26 468	11 025				37 49
Port St Johns	EC154		11 967				- 1						3 122		15 089	11 967		3 122			15 08
Nyandeni	EC155		18 099				ł						14 000		32 099	20 901		11 198			32 09
Mhlontlo King Sabata Dalindyebo	EC156 EC157		20 909 26 948			8 816 11 295	I			274	1 025		975	j	29 999 40 243	29 999 38 243		2 000		j	29 99 40 24
Letsemeng	FS161		3 000			1 000	1 750			167			4/5		40 243 8 917	38 243		5 167			8 91
Kopanong	FS162		3 000	1 3000		185				107	15 275		250		15 710	15 460		250			15 71
Mohokare	FS163			9 233		103	1				.5275		230	į	9 233	9 233		230			9 23
Naledi (Fs)	FS171		10 437				5 000						2 100		17 537	8 437		9 100			17 53
Mangaung	FS172	4 850				361 617	223 590	6 948	8 936	1 500		48 527	20 229	16 600	954 419	134 438	802 501		13 680		954 41
Mantsopa	FS173	280	10 800			320	12 120			1 600		250	5 990		44 960	30 000	1 960]	44 96
Masilonyana	FS181			17 755			I					3 786		-	21 541	17 755		3 786			21 54
Tokologo	FS182	2 500	1 500								500	1 750			19 846	14 096		5 750			19 84
Tswelopele	FS183	4000	45 000	8 000		10 000	6 197		F 000		500	, , , , ,	210		14 907	14 697		210			14 90
Matjhabeng Nala	FS184 FS185	4 000 2 800				10 000 16 000	75 000 26 242		5 000	4 600	5 500	6 500 440	5 000 11 984	750	176 000 86 966	107 895 35 442	6 074	68 105 45 450			176 00 86 96
Naia Setsoto	FS185 FS191	2 800	10 000			2 745	26 242 7 614			4 600		289	4 723	/50	33 679	35 442 33 679	6 0 / 4	45 450		1	33 67
Dihlabeng	FS191		20 013			8 499	17 046					480	4 /23		49 488	34 033		15 455			49 48
Nketoana	FS193		6 500			2 536	., 040					400			9 036	9 036		.5 455			903
Maluti-a-Phofung	FS194		3000	1		1 579	- 1				98 997		3 500		104 076	100 576				3 500	104 07
Phumelela	FS195	8 000	6 000	24 250		5 500			2 200	3 500			500		68 950	18 450	32 250	750		17 500	68 95
				1																	

								Budgeted E										Budgeted Reve			
	Code	Land and Buildings	Roads Pavements	Water Reservoirs	Car parks Bus Terminals	Electricity Reticula	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	2340		Bridges Stormwater	and Reticulation	and Taxi ranks	tion	and Reticulation		99							,					
R thousands			Stormwater		Taxi ranks		Reticulation														
Moqhaka	FS201			11 090			10 969				917		500		23 476	23 476					23 476
Ngwathe Metsimaholo	FS203 FS204	38 199	20 668			2 200 15 194	8 487 25 414					2 520 490	5 915 18 252	4 000	49 377 125 789	24 242 57 808		25 135 35 930	7 661		49 377 125 789
Mafube	FS205	30 199	6 500			15 194	1 500	440	1 133		283	1 000	2 153	4 000	17 503	12 558		4 945	7 001		17 503
Nokeng Tsa Taemane	GT461					30 032					12 006		2 062		44 100	42 038		2 062			44 100
Kungwini	GT462		24 200	38 611		7 862					3 401	18 195	3 501		95 770	21 241		74 529		-	95 77
Emfuleni Midvaal	GT421 GT422		139 206 10 000			15 130 3 100	20 906 21 000			4 000		7 414 1 540	520	2 460	312 770 48 120	183 296 13 447		129 474 34 673			312 77 48 12
Lesedi	GT423		103 400	31 300		49 615	45 200			4 000		9 630	7 931	7 710	254 786	223 500	3 000	23 286	5 000		254 78
Mogale City	GT481		33 272			4 373					11 500	9 327			58 472	58 472					58 47
Randfontein Westonaria	GT482 GT483	1 701	10 000			4 000	1	2 200		3 301	2 000	50	2 700		36 930	17 800 50 404		19 130			36 93
Vulamehlo	KZN211	1 /01	1 600	24 446		9 000		2 200		3 301	13 379	1 056 8 813	18 952		75 635 8 813	8 813	25 231				75 63 8 81
Umdoni	KZN212											7 791			7 791	7 791					7 79
Umzumbe	KZN213		5 778			4 112	2 311					33 212	1 479		48 048	48 048					48 04
uMuziwabantu Ezingolweni	KZN214 KZN215		12 001 8 927	.l		1 200	I	20 000			2 600	2 630	735 280		39 166 9 207	32 001 9 207		7 165			39 16 9 20
Hibiscus Coast	KZN215	944	30 042			1 764		43 122	5 545		225	10 433	10 282		102 357	58 546		43 811			102 35
uMshwathi	KZN221	3 000	28 500	ol .			i				l l	3 500	1		35 000	12 035		7 215		7 750	35 00
uMngeni	KZN222	2 590				1 202	1 900	2 500		300		3 750	500		29 067	10 377	055	18 690			29 06
Mpofana Impendle	KZN223 KZN224		13 407							1 323	5 139	2 389 2 641	55		17 174 7 780	16 219 5 139		2 641			17 17 7 78
Msunduzi	KZN225	8 620	52 334	100 330	170	14 440	78 890	15 000	2 500		4 300	16 552	23 686		316 822	88 140		228 682			316 82
Mkhambathini	KZN226																				
Richmond	KZN227		8 063					72 816							80 879	80 879					80 879
Emnambithi/Ladysmith Indaka	KZN232 KZN233		14 894 9 947			28 583									43 477 9 947	43 477 9 947					43 47 9 94
Umtshezi	KZN233	550	610			10 569			100			75	719		12 623	8 334		4 289		-	12 623
Okhahlamba	KZN235																				
Imbabazane	KZN236		10 242	2				4 577							14 819	14 819					14 819
Endumeni Nauthu	KZN241 KZN242		15 511			1 050		17 440				383	823		35 207	23 725		11 482			35 20
Msinga	KZN242 KZN244						1														
Umvoti	KZN245																				
Newcastle	KZN252																				
eMadlangeni	KZN253 KZN254						1				7 005				7 005	7 005					7 005
Dannhauser eDumbe	KZN254 KZN261		10 172	,											10 172	10 172					10 172
uPhongolo	KZN262		9 961												9 961	9 961					9 961
Abaqulusi	KZN263		49 550	18 450		36 206	-	7 000		1 750		500	1 200		114 656	94 055				20 601	114 656
Nongoma	KZN265					l i	i		700			İ		İ				l		İ	
Ulundi Umhlabuyalingana	KZN266 KZN271	13 537							780		12 186 331				12 966 13 868	12 966 13 537		331			12 966 13 868
Jozini	KZN272	10 007									19 136		257		19 393	13 994		5 399			19 393
The Big Five False Bay	KZN273		3 050	1			1		1 538		i i	800			5 388	5 388					5 388
Hlabisa	KZN274								1 323		2 500	9 839	949		14 611	10 455		4 156			14 61
Mtubatuba Mbonambi	KZN275 KZN281		5 246	1									15 228		5 246 15 228	5 246 11 499				3 729	5 24d 15 22d
uMhlathuze	KZN282	32 550	56 603	64 810	2 000	88 330	125 662		6 500			8 720	26 383		411 558	39 262		162 113	51 594	3 /29	411 558
Ntambanana	KZN283										6 558		1 596		8 154	6 558		1 596			8 154
Umlalazi	KZN284	2 260			107				135		4 898	3 700	3 107	1 600	28 064	19 098	500	8 466			28 064
Mthonjaneni	KZN285		6 435	1		1 200	-						330		7 965	6 435		1 530		-	7 965
Nkandla Mandeni	KZN286 KZN291		27 877					34 319				3 750			65 946	48 291		17 655			65 946
KwaDukuza	KZN292		2,0,,					51517				3 7 3 0			00 740	40271		17 000			00 710
Ndwedwe	KZN293		16 343						300			3 800	500		20 943	18 428		2 515			20 943
Maphumulo	KZN294 KZN431		9 783				1					7 070	228 1 000		10 011 18 431	10 011					10 01 ⁻
Ingwe Kwa Sani	KZN431 KZN432		10 059	1				12 515				7 372	1 000		12 515	18 431 12 515					18 43
Greater Kokstad	KZN432 KZN433							12 313							12 0 10	12 0 10					12 3 13
Ubuhlebezwe	KZN434	115				64 791						6 841	384		76 082	63 858		123	12 100		76 08
Umzimkhulu	KZN435		55 626					33 061				618			89 305	89 306					89 300
Albert Luthuli Msukaligwa	MP301 MP302	470 2 000				4 100 17 068	28 680 10 000		1 000		980	866 644	4 390 8 644	2 261	50 113 58 952	36 515 36 884		13 598 4 644	500	14 424	50 113 58 952
Msukaligwa Mkhondo	MP302 MP303	2 000	4 000	15 596		17 068	10 000		1 000			644	8 644		58 952	36 884	2 500	4 644	500	14 424	58 952
Seme	MP304		4 500			200			100			600	359	500	6 259			6 259			6 259
Lekwa	MP305	4 500		13 000			3 000		2 000	5 000	6 914	9 000	4 500	2 000	49 914	32 000		17 914			49 91
Dipaleseng	MP306	1 550					14 196						550		27 716	24 116		3 600			27 716
Govan Mbeki Delmas	MP307 MP311	4 550	4 190 11 000			9 684 1 000	33 977 4 000	600		1 112	1 750	6 659	10 802 1 700	1 956	93 647 28 601	76 220 22 701	5 000	17 427 900			93 641 28 601
Emalahleni (Mp)	MP311	10 071	56 180			19 000	43 790		444	3 975		11 554	11 713	1 930	28 601	96 208			21 124		28 60
Steve Tshwete	MP313	4 500	39 973	15 579	350	30 306	16 410		4 855	2 050		5 870	21 711	2 180	143 784	54 856	35 658	53 270	224		143 784
Emakhazeni	MP314		6 600			1 400	2 800				10 468	331	574	524	24 748	22 769		1 979			24 748
Thembisile	MP315	250									116 519		1 210	ļ	117 979	65 389		52 590			117 979
Dr J.S. Moroka	MP316 MP321			14 525							34 354				14 525 34 354	14 525		24.254			14 525 34 354
Thaba Chweu Mhomhela	MP321 MP322	1 100	145 920	33 560		83 340				11 349	34 354	13 777	24 883	5 838	34 354 319 767	282 541		34 354 37 226			34 354 319 767
Umjindi	MP323	1 000				9 231	70			547		950	4 550	5 030	32 055	25 825		6 230		-	32 055
•																					

									Expenditure									Budgeted Rev			
	Code	Land and Buildings	Roads Pavements	Water Reservoirs	Car parks Bus Terminals	Electricity Reticula	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal	Donations	Other	Total
			Bridges	and Reticulation	and	tion	and Reticulation		99												
R thousands			Stormwater		Taxi ranks		Reticulation														
Nkomazi	MP324	3 650	200			550					80 350		2 967		87 717	87 717					87 71
Bushbuckridge	MP325	20 394	6 528									4 500	2 827		93 163	134 899		-41 736			93 16
Richtersveld Nama Khoi	NC061 NC062		13	4 403 7 200		10 787						35	113	-	4 574 7 987	4 383 7 987		190		-	4 57 7 98
Kamiesberg	NC062			5 109		1 002						48			6 159	6 159					6 15
Hantam	NC065			3 107		1 002	5 611					40			5 611	5 611					5 61
Karoo Hoogland	NC066		4 964	ŀ										-	4 964	4 964				-	4 96
Khai-Ma	NC067	298	1 047			827						99	44	i	9 789	9 779		11		İ	9 79
Ubuntu	NC071	100	1 050	570			1 452		400	2 800		270			6 642	5 752		890			6 64
Umsobomvu	NC072						6 710				353				7 063	7 063					7 06
Emthanjeni	NC073						5 933	. 700			10 171		24		16 128	14 923		1 205			16 12
Kareeberg Renosterberg	NC074 NC075	2 200	1 350	2 180		830	1 355	4 790			6 656	1 220		300	14 225 6 656	14 075 6 656		150			14 22 6 65
Thembelihle	NC076	69	541	2 270		930	132			772		53	281	151	15 726	9 874	1 103	3 4 749			15 72
Siyathemba	NC077	07	541	1 850		, , , ,	1 640			***	10 027	1 664	201		5 154	5 154	1 100	1111			5 15
Siyancuma	NC078			3 022			8 969					452	1	1	12 443	12 443					12 44
Mier	NC081		4 734	H											4 734	4 734					4 73
!Kal! Garib	NC082			5 976			2 000		350	500	464		687	1	9 977	9 290		687			9 97
//Khara Hais	NC083										_		1	-		_				ł	
!Kheis	NC084		,							j	5 915		1		5 915	5 915					5 91
Tsantsabane	NC085		6 800	773			20					179		42	7 814	7 814					7 81
Kgatelopele Sol Plaatje	NC086 NC091		14 400	10 221				4 225	1 589		735	21 906			53 076	53 076					53 07
Dikgatlong	NC091		14 400	10 221				4 225	1 389		/30	21 900		- 1	53 076	53 076					53 07
Magareng	NC093			6 506			8 200								14 706	14 706					14 70
Phokwane	NC094			3 000			12 808						800		16 608	15 808		800			16 60
Moshaweng	NC451		26 994			2 768		1 780					10 951		45 451	44 211		1 240			45 45
Ga-Segonyana	NC452	4 000	7 000								700	3 500	1 469		17 669		16 000			700	17 66
Gamagara	NC453	8 360	3 400			22 176		28 664	700	5 100	2 446	3 386	320	3 200	118 318	24 030	77 139	9	17 149		118 31
Makhudutamaga	LIM473	6 269	25 015	i		8 865						2 000	3 141		45 290	45 290					45 29
Fetakgomo	LIM474	4 147	7.005				2 500				50	1 021		-	7 718	7 718	5 705	7 000		-	7 71
Greater Marble Hall Elias Motsoaledi	LIM471 LIM472	9 730 200	7 835	i		744 4 000			30	628 1 000	300	85 60	4 342 410	850	23 364 6 850	10 581 1 710	5 725	7 058 5 140			23 36 6 85
Greater Tubatse	LIM472	200	39 700	J		4 000			30	1 000	300	3 000	410	630	42 700	28 274		14 426			42 70
Greater Giyani	LIM331	2 625	24 580					2 022				3 000	8 036		37 263	37 263		14 420			37 26
Greater Letaba	LIM332	2 025	43 530		750	10 500		2 022	2 400			10 240	6 848	- 1	74 268	26 000		48 268			74 26
Greater Tzaneen	LIM333		24 977			11 748				4 221			2 000		43 946	28 946	15 000				43 94
Ba-Phalaborwa	LIM334	1 500	5 200			1 235				1 100		500		536	10 071	5 200	4 871	1			10 07
Maruleng	LIM335		11 650											1	11 650	11 650					11 65
Musina	LIM341					4 518					14 197				18 715	11 739		6 976		1	18 71
Mutale	LIM342															8 348		-8 348			
Thulamela Makhado	LIM343 LIM344	2 790	22 213	100	2 800	25 000 10 867				2 400	18 000	2 770	17 219 212 400	3 650	96 942 223 267	85 128		223 267	7 000	4 814	96 94 223 26
Blouberg	LIM351	6 534	9 709	J		18 733					286		1 818	-	37 080	31 220		5 860	1		37 08
Aganang	LIM352	867	12 810			16 351					200	1 460	1 975	I	33 463	33 463		3 000			33 46
Molemole	LIM353	6 000	12 010	1		10 001						1 400	32 296		38 296	17 110		21 186			38 29
Polokwane	LIM354	38 050	189 246	118 717		64 500	65 580		1 500		13 800	35 317	294 818	2 750	824 278	550 702		273 576			824 27
Lepelle-Nkumpi	LIM355		14 372	1		9 398			7 115		30 047	6 162	10 509	3 630	81 233	81 233					81 23
Thabazimbi	LIM361										13 402				13 402	13 402					13 40
Lephalale	LIM362		2 500			540	7 000				057	3 870	3 500		30 870	30 870					30 87
Mookgopong Modimolle	LIM364 LIM365		5 304 25 800			519 11 000		3 300	400	84	257	393 1 750	778 1 150		11 408 43 400	11 408 43 400					11 40 43 40
Bela Bela	LIM366		25 800			11 000	7 850	3 300	400			1 /50	1 150		10 010	9 110		900		i	10 01
Mogalakwena	LIM367		28 122			30 484							14 079		103 785	71 606		32 179			103 78
Moretele	NW371			34 474			30 249								64 723	64 723					64 72
Madibeng	NW372		42 500			6 600							5 000		202 600	194 600		8 000			202 60
Rustenburg	NW373	20 020	109 600			69 160	35 600			1 000		11 800	123 370	3 640	415 190	192 228	1 760	88 485		132 717	415 19
Kgetlengrivier	NW374			4 925		6 644	4 925								16 494	16 494					16 49
Moses Kotane	NW375	6					76					6	1		89	82	6	6 1			8
Ratlou	NW381					40.700	I						050			00.445		0.50			
Tswaing	NW382 NW383	10 200	9 866			10 739		10 500	22 000		2 000	860	350 54 651	4 202	23 815	23 465 27 559	60 000	350			23 81
Mafikeng Ditsohotla	NW383	10 309	35 000	19 887			5 000	10 500	22 000			13 000	13 943	4 302	161 262 34 605	27 559 34 605	60 000	73 703			161 26 34 60
Ramotshere Molloa	NW385	987	17 854			1 174				1 264	3 135	145	1 646	//3	27 779	17 731		122		9 926	27 77
Kagisano	NW391	707	0.54	1						. 204	5 133	143	. 040	-	2.777	., /31		122		20	2///
Naledi (Nw)	NW392		6 000	250											6 250	6 250					6 25
Mamusa	NW393		8 235										275		8 510	8 235				275	8 5 1
Greater Taung	NW394		6 854	· l						2 000	3 517	3 200	8 410	-	23 981	15 214		8 767			23 98
Molopo	NW395		6 952	1						j			28	İ	6 980	5 032		1 948		1	6 98
Lekwa-Teemane	NW396																				
Ventersdorp	NW401			8 000								3 418			11 418	11 418					11 41
Potchefstroom	NW402		13 250			39 865				1 770			11 057		74 406	47 206		27 200		1	74 40
City Of Matlosana	NW403 NW404	5 469	35 531	10 200		14 733	7 600					55 750	23 422	2 800	155 505	68 283	87 222	4			155 50
Maguassi Hills						1												1	1		

								Budgeted E	xpenditure								E	Budgeted Reve	enue / Funding		
		Land and	Roads	Water	Car parks	Electricity	Sewerage	Housing	Street	Refuse	Infrastructure	Community	Assets	Specialised	Total	Grants and	External	Internal	Donations	Other	Total
	Code	Buildings	Pavements	Reservoirs	Bus Terminals	Reticula	Purification		Lighting	Sites	Other	Assets		Vehicles		Subsidies	Loans	Income			
			Bridges	and Reticulation	and	tion	and														
			Stormwater		Taxi ranks		Reticulation														
R thousands																					
Merafong City	NW405	2 376	2 804			32 921	28 584	264 760		7 880	562	22 689	13 225		389 795	328 707	37 641	16 674	6 773		389 795
Matzikama	WC011		2 830			9 033	11 963	7 016		550		650	3 273	- 1	35 615	23 052	6 400	5 000	1 163		35 615
Cederberg	WC012		3 831	2 500		9 320		5 937				4 000	1		25 588	21 588		4 000		1	25 588
Bergrivier	WC013	2 309	2 699			2 725	9 929			384		3 644	1 084		23 224	8 057	3 980	11 187			23 224
Saldanha Bay	WC014	32 955	10 976			10 180	16 404	128 341	1 000	650		3 915	7 668	4 500	225 999	112 823	44 040			69 136	225 999
Swartland	WC015	750	4 622			8 475	20 136	1	180	65		424	9 215	- 1	43 928	11 045		32 883			43 928
Witzenberg	WC022	2 445	2 220			2 788	1 250	14 687	400	300		460	3 708	İ	35 148	24 928	10 220				35 148
Drakenstein	WC023	24 329	15 279			25 930	39 210	51 815	650	500	510	750	23 737		218 020	70 081	87 976	59 963			218 020
Stellenbosch	WC024	7 705	25 205	5 850		13 520	7 200	37 600	250	11 500		8 351	19 399	6 510	143 090	65 250		68 515	9 325		143 090
Breede Valley	WC025	200		1			50 028	29 517	253				1 800		81 798	42 798	30 000	9 000			81 798
Breede River Winelands	WC026		3 500				i	26 199		500	780	145	13 094	ł	48 748	32 216		16 532		ŀ	48 748
Theewaterskloof	WC031		2 783			5 410	7 138	26 715					8 600	i	58 259	39 431	18 828	i			58 259
Overstrand	WC032		29 374			20 000	18 880	28 523							129 200	36 857	30 000			62 343	129 200
Cape Agulhas	WC033	3 665	7 456			6 625	7 170			2 900		1 948		- 1	32 264	8 785			23 479		32 264
Swellendam	WC034		4 880	133			i	1				2 213	140	ł	7 366		750	6 616		ŀ	7 366
Kannaland	WC041			4 000			1 755	4 145			I	i		I	9 900	9 900	i	I	i		9 900
Hessequa	WC042	4 865	14 370	15 311	725	14 980	3 560		230	1 500		3 590	3 301	2 500	64 932	22 862	13 050	29 020			64 932
Mossel Bay	WC043	3 280	11 465		220	6 995	22 230	7 000	531	50	3 900	4 120	745	2 050	77 843	13 768	200	60 275	3 600		77 843
George	WC044	7 000	65 920	90 949		52 438	49 605	28 979	1 973			10 644	20 684	1 550	329 742	92 598	126 344	110 800			329 742
Oudtshoorn	WC045			i			I				I	200		I	200	i		200	i		200
Bitou	WC047	31 250	22 000		380	2 870	4 500		830	1 500		393	2 953	3 435	96 172	16 161	33 301	28 210	18 500		96 172
Knysna	WC048		1 500	29 167		14 350	23 600	15 000				2 480	5 055		91 152	28 167	61 625	1 360			91 152
Laingsburg	WC051		2 888	3	350	40	1 339	833	50.			140	350	- 1	5 990	5 690		300		-	5 990
Prince Albert	WC052		800			100	İ	3 481				i		500	9 5 3 1	7 831		1 700	i	İ	9 531
Beaufort West	WC053		5 400	820		2 627	25	6 614		150		14	254		15 904	13 591	400	1 813		100	15 904

	1 1							Budgeted E										Budgeted Reve			
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
thousands			SiOnnwater		Idalidiks		Reticulation														
Seethel France ditains and Decrees																					
apital Expenditure and Revenue District Municipalities		121 156	204 926	2 351 370		4 036	739 469	86 546			251 228	287 310	789 583	23 921	4 859 545	4 206 661	176 164	350 812		125 908	4 85
		121 130	204 720			4 030	737 407	00 340			231 220	207 310								123 700	4 63
West Coast	DC1			34 300									1 700	18 000	54 000	4 296	34 300	15 404			1
Cacadu	DC10																				1
Amathole	DC12			185 410			1								185 410	185 410					
Chris Hani	DC13	1	13 500	73 559			89 543		1		3 500	82 346	2 482	500	265 430	255 948		2 982		6 500	
Ukhahlamba	DC14			35 669			46 653	4 938				713	4 644	2 151	94 768	92 242		2 525			1
O .R. Tambo	DC15		45 534	238 856			118 773					47 159	6 499		456 821	452 209				4 612	1
Xhariep*	DC16						-				14 000	-			14 000	14 000					1
Motheo*	DC17			İ			i		İ		1 1	İ	471	l	471			471			1
Lejweleputswa	DC18												1 214		1 214	1 214					1
Thabo Mofutsanyana	DC19		6 000	31 000							1	24 409	488		61 897	61 897		1			1
Cape Winelands DM	DC2	16 367	5 000	1							1	24 409	9 321		25 688	16 187				9 501	1
Fezile Dabi*	DC20	10 307		1			1				1		4 079		4 079	10 107		4 079		7 301	1
	DC20 DC21	55 059		222.0/2			77 010		1		1	44 431	51 833	1		10/ 07/	138 364	115 857			1
Ugu		30 039	45.000	222 862			// 010					44 431	51 833		451 195	196 974	138 304	115 857		40.000	1
uMgungundlovu	DC22		15 339	57 606											72 945	60 945				12 000	1
Uthukela	DC23	1		51 974			43 944		1		1	-	257	1	96 175	95 918		257			1
Umzinyathi	DC24			82 356			11 230		İ		1 1	İ		l	93 586	93 586					1
Amajuba	DC25	650	1 554	15 993			3 543				1 125	3 813	2 523		29 201	26 028		3 173			1
Zululand	DC26			130 324			9 000						262		139 586	139 586					1
Umkhanyakude	DC27																				1
uThungulu	DC28			90 157									1 550		91 707	75 207		16 500			1
ILembe	DC29	1		77 299			15 889		1		1	-	687	1	93 875	93 188		687			1
Overberg	DC3			51 974			43 944						257		96 175	95 918		257			1
Gert Sibande	DC30	29 000					15 /11						18 000		47 000	75 710		47 000			1
Nkangala	DC31	27000											1 766		1 766			1 766			1
Ehlanzeni	DC31			İ			i		İ		1		1 700	i	1 / 00			1 700			1
											i i			l				i i			1
Mopani	DC33		49 344	169 900			100 000						4 794		324 038	324 038					1
Vhembe	DC34			11 236								52 526	479 138		542 900	542 900					1
Capricom	DC35		7 000	336 709			36 000				50 324	2 601	4 789		437 423	437 423					1
Waterberg	DC36	1	2 000	1			-		1			200	1 000	-	3 200					3 200	1
Bojanala Platinum	DC37										57 484		67 653		125 137	125 137					1
Ngaka Modiri Molema	DC38	2 457	23 080	82 848			59 968				66 044	367			234 764	219 774				14 990	1
Dr Ruth Segomotsi Mompati	DC39			65 334									795		66 129	35 898				30 231	1
Eden	DC4	1 667		8 703			i		İ		8 000	2 100	1 171	l	21 641	8 703	3 500	9 438			1
Dr Kenneth Kaunda	DC40						i					14 000	877	l	14 877	14 877					1
Sedibeng	DC42	329									1 533		18 108		19 970			19 970			1
Sisonke	DC42 DC43	2 500	2 327	70 113		3 816	32 432				3 074	2 000	5 340		121 602	78 990		17970		42 612	1
Alfred Nzo	DC43 DC44	2 300	9 056	29 086		3 010	32 432	81 608			3 074	3 558	68 514	3 270	195 092	195 093				42 012	1
		200	A 020	29 086			1	81608	1		1	3 358		3 2 / 0		140 043				2.105	1
Kgalagadi	DC45	300											1 885		2 185					2 185	1
Metsweding	DC46			l									480		480			480			1
Greater Sekhukhune	DC47		20 000	191 000			49 415				1	5 000	22 495		287 910	226 509		61 401			1
West Rand	DC48	4 500	4 500				1 500				1	1 200	1 600		20 302	5 702		14 600			1
Central Karoo	DC5	1 500	5 155	100		100	100		1				77	I	7 032	6 955				77	1
Namakwa	DC6			1							1										1
Karoo	DC7	6 054		1							1	331	386		6 771	331		6 440			1
Siyanda	DC8	773	537	1		120	525		1			556	1 978		4 489	4 489					1
Frances Baard	DC9	,,,,	557	1		120	323				46 144	300	470		46 614	19 089		27 525			1
r runces siddiu	DC7			1							40 144		470		40 014	17 007		21 323			1

								Budgeted E	xpenditure									Budgeted Reve	enue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and	Electricity Reticula tion	Sewerage Purification and	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
			Stormwater	and Reticulation	Taxi ranks	uon	Reticulation														
R thousands																					
Summary per Province																					
,		877 281	7 029 893	6 769 124	142 787	4 464 588	3 801 916	3 430 166	201 093	542 721	2 321 012	1 847 033	4 325 360	265 913	36 018 887	19 102 154	9 627 841	6 032 239	771 129	485 524	36 018 8
Eastern Cape		41 248	1 019 417	795 739	25 233	326 947	577 580	116 609	11 208	22 928	130 542	282 793	319 554	23 410	3 693 208	2 839 265	527 133	278 564	25 033	23 213	3 693
Free State		60 629	245 474	388 819		427 375	439 179	7 388	17 269	11 367	135 472	90 441	87 558	22 100	1 933 071	782 172	867 175	241 383	21 341	21 000	1 933
Gauteng		180 380	2 384 202	1 443 579	73 838	1 519 854	461 374	929 672	52 965	157 299	1 097 374	614 715	1 472 412	75 570	10 463 234	4 186 470	3 689 377	2 432 695	154 692		10 463
KwaZulu-Natal		167 575	1 547 796	1 633 030	8 277	878 375	791 783	1 302 330	37 921	87 073	334 530	256 203	477 331	30 600	7 552 824	4 347 796	1 715 309	1 339 333	63 694	86 692	7 552
Limpopo		78 712	573 067	849 335	3 550	228 462	296 845	5 322	11 445	9 433	140 663	128 955	1 127 535	11 416	3 464 740	2 732 241	25 596	691 889	7 000	8 014	3 464
Mpumalanga		83 035	294 257	265 377	350	175 879	156 923	600	8 399	23 486	251 335	54 751	121 146	15 259	1 450 797	1 013 165	118 158	283 426	21 624	14 424	1 450
Northern Cape		22 154	72 830	76 383		29 450	84 050	39 459	3 039	9 172	84 111	33 699	19 408	3 693	477 448	318 316	94 242	44 856	17 149	2 885	477
North West		41 624	317 526	407 486	1	181 836	210 466	275 260	22 000	13 914	132 742	125 235	324 703	11 517	2 064 309	1 457 518	186 629	225 250	6 773	188 139	2 064
Western Cape	1	201 924	575 324	909 376	31 539	696 410	783 716	753 526	36 847	208 049	14 243	260 241	375 713	72 348	4 919 256	1 425 211	2 404 222	494 843	453 823	141 157	4 919